

正味財産増減計算書内訳表  
平成21年4月1日から平成22年3月31日まで

総括表

(単位:円)

| 科 目                   | 実施事業会計             |                    |                   |                  |                  | 特別会計              |                | 法人会計               | 合計                 |
|-----------------------|--------------------|--------------------|-------------------|------------------|------------------|-------------------|----------------|--------------------|--------------------|
|                       | 競技力向上対策事業          | 国体・東北総体参加事業        | 生涯スポーツ推進事業        | 指導員等養成・研修事業      | 選手奨励・表彰・広報事業     | スポーツ少年団           | スポーツ指導者協議会     |                    |                    |
| <b>I 資産の部</b>         |                    |                    |                   |                  |                  |                   |                |                    |                    |
| <b>1. 経常増減の部</b>      |                    |                    |                   |                  |                  |                   |                |                    |                    |
| (1) 経常収益              |                    |                    |                   |                  |                  |                   |                |                    |                    |
| 基本財産運用益               | [ 42,889 ]         | [ 14,360 ]         | [ 50,436 ]        | [ 0 ]            | [ 51,758 ]       | [ 0 ]             | [ 0 ]          | [ 1,776,172 ]      | [ 1,935,615 ]      |
| 基本財産受取利息              | 42,889             | 14,360             | 50,436            | 0                | 51,758           | 0                 | 0              | 1,776,172          | 1,935,615          |
| 特定資産運用益               | [ 0 ]              | [ 0 ]              | [ 0 ]             | [ 0 ]            | [ 0 ]            | [ 9,887 ]         | [ 0 ]          | [ 28,849 ]         | [ 38,736 ]         |
| 特定資産受取利息              | ( 0 )              | ( 0 )              | ( 0 )             | ( 0 )            | ( 0 )            | 9,887             | 0              | 28,849             | 38,736             |
| 退職給付引当預金利息            | 0                  | 0                  | 0                 | 0                | 0                | 439               | 0              | 10,612             | 11,051             |
| 記念事業積立資産利息収益          | 0                  | 0                  | 0                 | 0                | 0                | 9,448             | 0              | 18,237             | 27,685             |
| 受取会費                  | [ 518,170 ]        | [ 20,000 ]         | [ 2,002,666 ]     | [ 0 ]            | [ 2,050,000 ]    | [ 0 ]             | [ 476,000 ]    | [ 3,723,164 ]      | [ 8,790,000 ]      |
| 正会員受取会費               | ( 518,170 )        | ( 20,000 )         | ( 2,002,666 )     | ( 0 )            | ( 2,050,000 )    | ( 0 )             | ( 476,000 )    | ( 2,808,164 )      | ( 7,875,000 )      |
| 加盟競技団体会費              | 518,170            | 20,000             | 2,002,666         | 0                | 1,000,000        | 0                 | 0              | 1,139,164          | 4,680,000          |
| 市町村体育協会会費             | 0                  | 0                  | 0                 | 0                | 1,000,000        | 0                 | 0              | 1,629,000          | 2,629,000          |
| 学校体育団体会費              | 0                  | 0                  | 0                 | 0                | 50,000           | 0                 | 0              | 40,000             | 90,000             |
| 指導者会費                 | 0                  | 0                  | 0                 | 0                | 0                | 0                 | 476,000        | 0                  | 476,000            |
| 賛助会員受取会費              | ( 0 )              | ( 0 )              | ( 0 )             | ( 0 )            | ( 0 )            | ( 0 )             | ( 0 )          | 915,000            | 915,000            |
| 事業収益                  | [ 0 ]              | [ 0 ]              | [ 745,600 ]       | [ 1,924,900 ]    | [ 150,000 ]      | [ 658,000 ]       | [ 26,000 ]     | [ 0 ]              | [ 3,504,500 ]      |
| 宮城県民体育大会開催事業収益        | ( 0 )              | ( 0 )              | 745,600           | ( 0 )            | ( 0 )            | ( 0 )             | ( 0 )          | ( 0 )              | 745,600            |
| 講習会事業収益               | ( 0 )              | ( 0 )              | ( 0 )             | 1,924,900        | ( 0 )            | 658,000           | 26,000         | ( 0 )              | 2,608,900          |
| 指導者研修会参加料             | 0                  | 0                  | 0                 | 213,000          | 0                | 515,000           | 26,000         | 0                  | 754,000            |
| 指導員養成・育成講習会参加料        | 0                  | 0                  | 0                 | 1,711,900        | 0                | 143,000           | 0              | 0                  | 1,854,900          |
| 広告料収益                 | ( 0 )              | ( 0 )              | ( 0 )             | ( 0 )            | 150,000          | ( 0 )             | ( 0 )          | ( 0 )              | 150,000            |
| 受取登録料収入               | [ 0 ]              | [ 0 ]              | [ 0 ]             | [ 0 ]            | [ 0 ]            | [ 24,906,200 ]    | [ 0 ]          | [ 0 ]              | [ 24,906,200 ]     |
| スポーツ少年団登録料            | 0                  | 0                  | 0                 | 0                | 0                | 24,906,200        | 0              | 0                  | 24,906,200         |
| 受取補助金等                | [ 120,060,558 ]    | [ 96,626,935 ]     | [ 8,800,077 ]     | [ 2,472,862 ]    | [ 0 ]            | [ 4,035,507 ]     | [ 0 ]          | [ 15,649,322 ]     | [ 247,645,261 ]    |
| 受取宮城県補助金              | ( 120,060,558 )    | ( 96,626,935 )     | ( 7,550,151 )     | ( 0 )            | ( 0 )            | ( 0 )             | ( 0 )          | ( 15,649,322 )     | ( 239,886,966 )    |
| スポーツ選手強化対策補助金         | 120,060,558        | 3,803,893          | 4,234,968         | 0                | 0                | 0                 | 0              | 15,649,322         | 143,748,741        |
| 地域スポーツ活動推進補助金         | 0                  | 0                  | 3,315,183         | 0                | 0                | 0                 | 0              | 0                  | 3,315,183          |
| 東北総合体育大会補助金           | 0                  | 38,812,982         | 0                 | 0                | 0                | 0                 | 0              | 0                  | 38,812,982         |
| 国民体育大会補助金             | 0                  | 54,010,060         | 0                 | 0                | 0                | 0                 | 0              | 0                  | 54,010,060         |
| 受取日本体育協会交付金           | ( 0 )              | ( 0 )              | 1,249,926         | ( 2,382,862 )    | ( 0 )            | ( 0 )             | ( 0 )          | ( 0 )              | ( 3,632,788 )      |
| ドーピング防止教育啓発事業助成金      | 0                  | 0                  | 0                 | 63,252           | 0                | 0                 | 0              | 0                  | 63,252             |
| 総合型地域スポーツクラブ育成推進事業委託金 | 0                  | 0                  | 1,249,926         | 0                | 0                | 0                 | 0              | 0                  | 1,249,926          |
| 公認スポーツ指導員養成講習会事業委託金   | 0                  | 0                  | 0                 | 2,015,610        | 0                | 0                 | 0              | 0                  | 2,015,610          |
| スポーツ指導者研修会事業委託金       | 0                  | 0                  | 0                 | 150,000          | 0                | 0                 | 0              | 0                  | 150,000            |
| スポーツ指導者育成事業交付金        | 0                  | 0                  | 0                 | 62,000           | 0                | 0                 | 0              | 0                  | 62,000             |
| 公認指導員養成講習会交付金         | 0                  | 0                  | 0                 | 92,000           | 0                | 0                 | 0              | 0                  | 92,000             |
| 受取民間補助金               | ( 0 )              | ( 0 )              | ( 0 )             | 90,000           | ( 0 )            | ( 0 )             | ( 0 )          | ( 0 )              | 90,000             |
| 受取日本体育協会助成金           | ( 0 )              | ( 0 )              | ( 0 )             | ( 0 )            | ( 0 )            | 4,035,507         | ( 0 )          | ( 0 )              | 4,035,507          |
| 日本スポーツ少年団補助金          | 0                  | 0                  | 0                 | 0                | 0                | 119,980           | 0              | 0                  | 119,980            |
| 日本スポーツ少年団助成金          | 0                  | 0                  | 0                 | 0                | 0                | 2,972,000         | 0              | 0                  | 2,972,000          |
| 日本スポーツ少年団委託金          | 0                  | 0                  | 0                 | 0                | 0                | 783,527           | 0              | 0                  | 783,527            |
| 日本スポーツ少年団交付金          | 0                  | 0                  | 0                 | 0                | 0                | 160,000           | 0              | 0                  | 160,000            |
| 受取負担金                 | [ 0 ]              | [ 4,004,350 ]      | [ 0 ]             | [ 0 ]            | [ 0 ]            | [ 0 ]             | [ 0 ]          | [ 0 ]              | [ 4,004,350 ]      |
| 受取国民体育大会等参加経費         | ( 0 )              | 4,004,350          | ( 0 )             | ( 0 )            | ( 0 )            | ( 0 )             | ( 0 )          | ( 0 )              | 4,004,350          |
| 国体選手傷害補償制度加入負担金       | 0                  | 572,000            | 0                 | 0                | 0                | 0                 | 0              | 0                  | 572,000            |
| 東北総体・国体参加負担金          | 0                  | 1,622,850          | 0                 | 0                | 0                | 0                 | 0              | 0                  | 1,622,850          |
| 国体参加者ユニフォーム負担金        | 0                  | 1,809,500          | 0                 | 0                | 0                | 0                 | 0              | 0                  | 1,809,500          |
| 受取寄付金                 | [ 783,730 ]        | [ 0 ]              | [ 0 ]             | [ 0 ]            | [ 0 ]            | [ 0 ]             | [ 0 ]          | [ 0 ]              | [ 783,730 ]        |
| 受取寄付金                 | 783,730            | 0                  | 0                 | 0                | 0                | 0                 | 0              | 0                  | 783,730            |
| 雑収益                   | [ 0 ]              | [ 0 ]              | [ 0 ]             | [ 0 ]            | [ 0 ]            | [ 54,191 ]        | [ 108 ]        | [ 72,552 ]         | [ 126,851 ]        |
| 受取利息                  | 0                  | 0                  | 0                 | 0                | 0                | 4,191             | 108            | 2                  | 4,301              |
| 雑収益                   | 0                  | 0                  | 0                 | 0                | 0                | 50,000            | 0              | 72,550             | 122,550            |
| 経常収益計                 | <b>121,405,347</b> | <b>100,665,645</b> | <b>11,598,779</b> | <b>4,397,762</b> | <b>2,251,758</b> | <b>29,663,785</b> | <b>502,108</b> | <b>21,250,059</b>  | <b>291,735,243</b> |
| (1) 経常費用              |                    |                    |                   |                  |                  |                   |                |                    |                    |
| 事業費                   | [ 121,362,458 ]    | [ 100,631,285 ]    | [ 11,548,343 ]    | [ 4,174,875 ]    | [ 2,251,758 ]    | [ 22,817,520 ]    | [ 238,455 ]    | [ 15,649,322 ]     | [ 278,674,016 ]    |
| 職員給与費                 | 21,298,937         | 2,796,185          | 3,308,844         | 0                | 0                | 0                 | 0              | 15,649,322         | 43,053,288         |
| 旅費交通費                 | 3,435,804          | 4,085,381          | 620,905           | 251,352          | 0                | 770,490           | 0              | 0                  | 9,163,932          |
| 通信運搬費                 | 737,091            | 1,039,750          | 77,353            | 239,130          | 86,788           | 318,831           | 57,615         | 0                  | 2,556,558          |
| 消耗品費                  | 828,354            | 0                  | 152,343           | 12,384           | 11,906           | 393,265           | 19,383         | 0                  | 1,417,635          |
| 印刷製本費                 | 153,835            | 0                  | 91,296            | 91,296           | 440,055          | 486,108           | 56,437         | 0                  | 1,227,731          |
| 賃借料                   | 1,840,891          | 469,927            | 46,840            | 222,320          | 233,100          | 333,896           | 2,960          | 0                  | 3,149,934          |
| 庁舎管理費                 | 926,124            | 926,124            | 926,124           | 0                | 0                | 0                 | 0              | 0                  | 2,778,372          |
| 諸謝金                   | 4,868,850          | 200,000            | 552,000           | 1,678,500        | 0                | 1,035,000         | 22,060         | 0                  | 8,356,410          |
| 支払負担金                 | 200,000            | 6,199,450          | 0                 | 1,667,555        | 0                | 289,500           | 0              | 0                  | 8,356,505          |
| 支払登録料                 | 0                  | 0                  | 0                 | 0                | 0                | 13,165,900        | 0              | 0                  | 13,165,900         |
| 支払助成金                 | 86,990,988         | 84,832,884         | 5,846,882         | 0                | 990,000          | 5,946,060         | 80,000         | 0                  | 184,686,814        |
| 手数料                   | 81,584             | 81,584             | 15,435            | 8,730            | 630              | 1,155             | 0              | 0                  | 189,118            |
| 褒章費                   | 0                  | 0                  | 0                 | 0                | 489,279          | 0                 | 0              | 0                  | 489,279            |
| 会議費                   | 0                  | 0                  | 1,617             | 0                | 0                | 0                 | 0              | 0                  | 1,617              |
| 雑費                    | 0                  | 0                  | 0                 | 3,608            | 0                | 77,315            | 0              | 0                  | 80,923             |
| 管理費                   | [ 42,889 ]         | [ 34,360 ]         | [ 50,436 ]        | [ 0 ]            | [ 0 ]            | [ 6,822,295 ]     | [ 238,852 ]    | [ 3,081,353 ]      | [ 10,270,185 ]     |
| 職員給与費                 | 42,889             | 14,360             | 50,436            | 0                | 0                | 4,095,615         | 0              | 25,218             | 4,228,518          |
| 臨時雇用賃金                | 0                  | 0                  | 0                 | 0                | 0                | 248,200           | 0              | 0                  | 248,200            |
| 福利厚生費                 | 0                  | 0                  | 0                 | 0                | 0                | 13,682            | 0              | 68,412             | 82,094             |
| 旅費交通費                 | 0                  | 0                  | 0                 | 0                | 0                | 768,578           | 115,734        | 242,985            | 1,127,297          |
| 通信運搬費                 | 0                  | 0                  | 0                 | 0                | 0                | 593,250           | 83,645         | 185,209            | 862,104            |
| 減価償却費                 | 0                  | 0                  | 0                 | 0                | 0                | 364,093           | 0              | 54,991             | 419,084            |
| 消耗品費                  | 0                  | 0                  | 0                 | 0                | 0                | 196,048           | 0              | 859,661            | 1,055,709          |
| 修繕費                   | 0                  | 0                  | 0                 | 0                | 0                | 219,555           | 0              | 0                  | 219,555            |
| 印刷製本費                 | 0                  | 0                  | 0                 | 0                | 0                | 109,200           | 3,100          | 15,750             | 128,050            |
| 光熱水料費                 | 0                  | 0                  | 0                 | 0                | 0                | 12,630            | 0              | 247,724            | 260,354            |
| 賃借料                   | 0                  | 0                  | 0                 | 0                | 0                | 284,939           | 0              | 223,811            | 508,750            |
| 諸謝金                   | 0                  | 20,000             | 0                 | 0                | 0                | 0                 | 0              | 0                  | 20,000             |
| 租税公課                  | 0                  | 0                  | 0                 | 0                | 0                | 0                 | 0              | 6,700              | 6,700              |
| 慶弔費                   | 0                  | 0                  | 0                 | 0                | 0                | 0                 | 0              | 114,700            | 114,700            |
| 図書購入費                 | 0                  | 0                  | 0                 | 0                | 0                | 0                 | 0              | 59,039             | 59,039             |
| 委託費                   | 0                  | 0                  | 0                 | 0                | 0                | 0                 | 0              | 188,475            | 188,475            |
| 手数料                   | 0                  | 0                  | 0                 | 0                | 0                | 63,260            | 4,830          | 43,258             | 111,348            |
| 支払負担金                 | 0                  | 0                  | 0                 | 0                | 0                | 30,000            | 31,543         | 519,000            | 580,543            |
| 会議費                   | 0                  | 0                  | 0                 | 0                | 0                | 42,800            | 0              | 0                  | 42,800             |
| 食糧費                   | 0                  | 0                  | 0                 | 0                | 0                | 0                 | 0              | 6,865              | 6,865              |
| 経常費用計                 | <b>121,405,347</b> | <b>100,665,645</b> | <b>11,598,779</b> | <b>4,174,875</b> | <b>2,251,758</b> | <b>29,639,815</b> | <b>477,307</b> | <b>18,730,675</b>  | <b>288,944,201</b> |
| 評価損益等調整前当期経常増減額       | <b>0</b>           | <b>0</b>           | <b>0</b>          | <b>222,887</b>   | <b>0</b>         | <b>23,970</b>     | <b>24,801</b>  | <b>2,519,384</b>   | <b>2,791,042</b>   |
| 評価損益等計                | <b>0</b>           | <b>0</b>           | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>0</b>       | <b>0</b>           | <b>0</b>           |
| 当期経常増減額               | <b>0</b>           | <b>0</b>           | <b>0</b>          | <b>222,887</b>   | <b>0</b>         | <b>23,970</b>     | <b>24,801</b>  | <b>2,519,384</b>   | <b>2,791,042</b>   |
| <b>2. 経常外増減の部</b>     |                    |                    |                   |                  |                  |                   |                |                    |                    |
| (1) 経常外収益             |                    |                    |                   |                  |                  |                   |                |                    |                    |
| 特定資産取崩益               | [ 0 ]              | [ 0 ]              | [ 0 ]             | [ 0 ]            | [ 0 ]            | [ 49,473 ]        | [ 0 ]          | [ 239,060 ]        | [ 288,533 ]        |
| 退職給付引当預金利息            | 0                  | 0                  | 0                 | 0                | 0                | 49,473            | 0              | 239,060            | 288,533            |
| 経常外収益計                | <b>0</b>           | <b>0</b>           | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>49,473</b>     | <b>0</b>       | <b>239,060</b>     | <b>288,533</b>     |
| (2) 経常外費用             |                    |                    |                   |                  |                  |                   |                |                    |                    |
| 経常外費用計                | <b>0</b>           | <b>0</b>           | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>0</b>       | <b>0</b>           | <b>0</b>           |
| 当期経常外増減額              | <b>0</b>           | <b>0</b>           | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>49,473</b>     | <b>0</b>       | <b>239,060</b>     | <b>288,533</b>     |
| 当期一般正味財産増減額           | <b>0</b>           | <b>0</b>           | <b>0</b>          | <b>222,887</b>   | <b>0</b>         | <b>73,443</b>     | <b>24,801</b>  | <b>2,758,444</b>   | <b>3,079,575</b>   |
| 一般正味財産期首残高            | <b>0</b>           | <b>0</b>           | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>9,650,610</b>  | <b>427,873</b> | <b>23,864,964</b>  | <b>33,943,447</b>  |
| 一般正味財産期末残高            | <b>0</b>           | <b>0</b>           | <b>0</b>          | <b>222,887</b>   | <b>0</b>         | <b>9,724,053</b>  | <b>452,674</b> | <b>26,623,408</b>  | <b>37,023,022</b>  |
| <b>II 指定正味財産増減の部</b>  |                    |                    |                   |                  |                  |                   |                |                    |                    |
| 基本財産評価益               | [ 42,889 ]         | [ 14,360 ]         | [ 50,436 ]        | [ 0 ]            | [ 51,758 ]       | [ 0 ]             | [ 0 ]          | [ 1,776,172 ]      | [ 1,935,615 ]      |
| 基本財産受取利息              | 42,889             | 14,360             | 50,436            | 0                | 51,758           | 0                 | 0              | 1,776,172          | 1,935,615          |
| 一般正味財産への振替額           | [ △ 42,889 ]       | [ △ 14,360 ]       | [ △ 50,436 ]      | [ 0 ]            | [ △ 51,758 ]     | [ 0 ]             | [ 0 ]          | [ △ 1,776,172 ]    | [ △ 1,935,615 ]    |
| 当期指定正味財産増減額           | <b>0</b>           | <b>0</b>           | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>0</b>       | <b>0</b>           | <b>0</b>           |
| 指定正味財産期首残高            | <b>0</b>           | <b>0</b>           | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>0</b>       | <b>137,060,000</b> | <b>137,060,000</b> |
| 指定正味財産期末残高            | <b>0</b>           | <b>0</b>           | <b>0</b>          | <b>0</b>         | <b>0</b>         | <b>0</b>          | <b>0</b>       | <b>137,060,000</b> | <b>137,060,000</b> |
| <b>III 正味財産期末残高</b>   | <b>0</b>           | <b>0</b>           | <b>0</b>          | <b>222,887</b>   | <b>0</b>         | <b>9,724,053</b>  | <b>452,674</b> | <b>163,683,408</b> | <b>174,083,022</b> |